

Standard form publication requirement General ANBI

1 General organisation details

Name Effective Altruism Foundation

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address Efringerstrasse 25, 4057 Basel

Country Switzerland

Telephone number +447715967276

E-mail address info@ea-foundation.org

Web address (*) www.ea-foundation.org/switzerland

RSIN (**) 8 2 4 1 6 5 8 2 2

Operating in sector (*) Education and Science

International aid and human rights – Welfare improvement

Flora and fauna – Animal rights and welfare

In which countries does your organisation operate? (*) Switzerland, United Kingdom

Number of employees (*) 9 Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) 4 Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson Ruairi Donnelly

Secretary

Treasurer

General board member David Althaus

General board member Amrit Singh Sidhu-Brar, Alfredo Parra

Additional information on governance (*)

Target groups (*) (several options possible)

<input type="checkbox"/> General public	<input type="checkbox"/> Children	<input type="checkbox"/> Victims of violence
<input type="checkbox"/> Single parents	<input type="checkbox"/> Lhbtqi+	<input type="checkbox"/> Victims of natural disasters
<input type="checkbox"/> Illiterate people	<input type="checkbox"/> People with disabilities	<input type="checkbox"/> Victims of war
<input type="checkbox"/> Chronically ill people	<input type="checkbox"/> Environment	<input type="checkbox"/> Victims of sexual abuse
<input type="checkbox"/> Homeless people	<input type="checkbox"/> Minorities	<input type="checkbox"/> Students
<input type="checkbox"/> Animals	<input type="checkbox"/> Minimum income households	<input type="checkbox"/> Addicts
<input type="checkbox"/> Prisoners	<input type="checkbox"/> Nature reserves	<input type="checkbox"/> Refugees
<input type="checkbox"/> Religious groups	<input type="checkbox"/> Oceans and seas	<input type="checkbox"/> Women and girls
<input type="checkbox"/> Communities	<input type="checkbox"/> Senior citizens	<input type="checkbox"/> Unemployed people
<input type="checkbox"/> Youth	<input type="checkbox"/> Patients	<input type="checkbox"/> Wildlife
		<input type="checkbox"/> Other

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

The Foundation's purpose is to improve the quality of the lives of as many sentient beings as extensively as possible, making use of scientific methods in order to do so. As a think tank, it contributes to the development of fundamental understandings of effective ethical behavior and action. In particular, it is committed to evidence-based poverty reduction, the reduction of animal suffering, the improvement of international cooperation and stability, and the promotion of responsible approaches to future technologies. It promotes the philosophy and social movement effective altruism. The Foundation is active domestically and internationally. The Foundation pursues no commercial interest and is exclusively not-for-profit. Pursuant to Article 86a of the Swiss Civil Code (ZGB), the founder explicitly reserves the right to change the Foundation's purpose.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

EAF maintained the following projects in 2022, operated as continuous ongoing programs:

- The Center on Long-term Risk (CLR) conducts research into effective and cooperative strategies for reducing involuntary suffering, focusing on risks from emerging technologies. It takes an interdisciplinary approach, drawing on the fields of moral philosophy, decision theory, game theory, and computer science.
- EAF enables tax-exempt donations to international aid organisations. Donors from Switzerland can use EAF to support effective aid organisations around the world in a simple and secure way. EAF regularly allocates grants from collected donations, and ensures the funds are used for their intended purpose.
- Raising for Effective Giving (REG) raises funds for high-impact charities, and supports individuals, families and businesses who want to have the biggest possible impact through their charitable giving. In 2021, EAF stopped putting active resources into promoting REG in order to focus on CLR, but still maintains the REG website and certain activities.

How does the organisation generate income or revenue?

The Foundation is funded through donations from individuals, and grants from charities in Switzerland and internationally.

1 | **General** *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

Expenditure is made solely to advance EAF's purposes as described above.

EAF's general assets are held in bank accounts. EAF has an investment policy, reviewed by the board annually and available on our website, which allows the investment of reserves in excess of short-term liquidity needs.

URL of the policy plan
Enter the link to the policy plan.

Open

Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

As stated in Article 5 of EAF's Foundation Charter, the members of the Foundation Board (Trustees) act on a voluntary basis. They can only be compensated insofar as they are hired for a specific position apart from their duties as Trustees.

The remuneration of employees including managers is not based on a collective labor agreement. It is determined by the Foundation Board or compensation committee in accordance with the following guidelines. (This policy is not a regulation in terms of the Foundation Charter, Article 6.)

The remuneration of EAF staff should correspond to the remuneration of similarly qualified persons in functionally comparable positions at similarly situated organizations, and should allow our staff to meet their needs, i.e. to make a living.

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

In 2022, EAF undertook the following activities:

In 2022, CLR worked mainly on risks resulting from conflicts between advanced artificial intelligence systems (AI), with a subsidiary focus on human psychological malevolence and its relevance for the use of future technologies.

CLR conducted scientific research on these topics, published articles, and we ran a Summer Research Fellowship in summer 2022, whereby we supported and mentored 6 junior researchers working in our field as they worked with us for around 3 months. Our researchers also provided mentorship to junior researchers based at the UK charity Center on Long-term Risk during the same period.

The CLR Fund supports promising work on the risks and benefits of future technologies by grantmaking. In 2022, the Fund awarded grants worth CHF 302,249 to projects in the fields of computer science and game theory.

Our researchers also collaborated with researchers based at the UK charity Center on Long-term Risk, exchanging insights on the charities' respective research projects.

We facilitated donations to international organisations working in various fields, including risks and benefits of future, advancing animal welfare, and evidence-based poverty reduction.

URL of the activity report
Enter the link to the activity report.

Open

2 Balance sheet

Balance sheet date 3 1 - 1 2 - 2 0 2 2

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2022	31-12-2021 (*)	Liabilities	31-12-2022	31-12-2021 (*)
Intangible fixed assets	€	€	Continuity reserve	€	€
Tangible fixed assets	€	€	Earmarked reserve	€ 703.647	€ 664.575
Financial fixed assets	€	€	Revaluation reserve	€	€
	€	€	Other reserves	€	€
	+	+		+	+
Stocks	€ 52.332	€ 664.512		€ 703.647	€ 664.575
Accounts receivable & accrued income	€ 0	€ 96.872	Earmarked funds	€	€
Securities	€ 0	€ 0	Provisions	€	€
Liquid assets	€ 1.063.584	€ 641.923	Long-term liabilities	€	€
	+	+	Current liabilities	€ 171.516	€ 537.273
	€ 1.115.916	€ 1.403.307		+	+
	+	+		€ 875.163	€ 1.201.848
Total	€ 1.115.916	€ 1.403.307	Total	€ 875.163	€ 1.201.848

Notes to the balance sheet are provided in our financial statements, available at <https://ea-foundation.org/switzerland-transparency/>

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

3 Statement of income and expenditure

Income	2022	2021 (*)
Government grants	€	€
Grants from other not-for-profit organisations	€ 2.603.081	€ 1.666.190
Other grants	€	€
	+	+
Income from grants	€ 2.603.081	€ 1.666.190
Sponsorship income	€	€
Gifts and donations from private individuals	€	€ 3.472.099
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€ 363.124	€
	+	+
Donations	€ 363.124	€ 3.472.099
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€	€
Other income	€ 395.829	€ 338.896
	+	+
Total income	€ 3.362.034	€ 5.477.185
Expenses		
Purchase value of products supplied (cost price)	€ 0	€
Grants & donations given	€ 1.623.606	€ 3.344.252
Purchases and acquisitions	€ 0	€
Communication costs	€ 6.886	€ 15.467
Staff costs	€ 891.080	€ 1.653.886
Housing costs	€ 57.304	€ 36.281
Depreciation	€ 0	€ 28.050
Financial expenses	€ 106.750	€ 13.558
Other expenses	€ 627.646	€ 808.962
	+	+
Total expenses	€ 3.313.272	€ 5.900.456
Balance of income and expenditure	€ 48.762	€ -423.271

3 | **Statement of income and expenditure** *(continued)*

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Notes to the income statement are provided in our financial statements, available at <https://ea-foundation.org/switzerland-transparency/>

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

<https://ea-foundation.org/switzerland-transparency/>

Open