

Budget

January – December 2019 (Januar – Dezember 2019)

All amounts in CHF	Total	EAF core	Grants & other
Income			
Donations	6,185,000	1,185,000	5,000,000
Other	0	0	0
Events	0	0	0
Total income	6,185,000	0	5,000,000
Expenses			
Grants	5,122,500	200,000	4,922,500
Employees	628,350	568,350	60,000
Other	63,612	63,612	0
Travel	46,500	46,500	0
Food	33,080	33,080	0
Accommodation	37,400	37,400	0
Contractors	56,646	56,646	0
Rent	6,400	6,400	0
Legal	26,500	26,500	0
IT	15,800	15,800	0
Events	52,200	52,200	0
Payment fees	21,500	4,000	17,500
Exchange losses	15,000	15,000	0
Total expenses	6,125,488	1,125,488	5,000,000
Profit or loss	59,512	59,512	0