

Budget

January – December 2020 (Januar – Dezember 2020)

All amounts in CHF	Total	EAF core	Grants & other
Income			
Donations	6,602,678	1,000,000	5,602,678
Events	0	0	0
Other	0	0	0
Total income	6,602,678	1,000,000	5,602,678
Expenses			
Grants	5,375,500	37,000	5,338,500
Employees	560,376	486,697	73,678
Other	69,510	69,510	0
Travel	34,250	29,250	5,000
Food	25,822	25,822	0
Accommodation	37,840	36,240	1,600
Contractors	54,850	54,850	0
Rent	174,632	142,232	32,400
Legal	52,500	37,500	15,000
IT	23,060	23,060	0
Events	43,000	43,000	0
Payment fees	22,500	3,500	19,000
Exchange losses	32,500	5,000	27,500
Total expenses	6,506,339	993,661	5,512,678
Profit or loss	96,339	6,339	90,000