

Profit and Loss

January 1 - December 31, 2020

	USD / 2019 (PY)	USD / 2020
Operating revenue		
<i>Revenue from donations</i>		
3000 Donations	717,536	225,411
3010 Externally restricted donations	375,000	776,373
3020 Grants from EAF group	0	
Total revenue from donations	1,092,536	1,001,783
<i>Other operating revenue</i>		
-	-	-
Total other operating revenue	0	0
Total operating revenue	1,092,536	1,001,783
Operating expenses		
<i>Grants</i>		
4010 Grants	967,536	386,014
4020 Grants to EAF group	0	390,359
Total grants	967,536	776,373
<i>Other operating expenses</i>		
5000 Payroll expenses	0	80,877
5079 Tax at Source	0	34,374
5700 Social insurance expenses	0	10,052
5820 Travel expenses	4,263	0
5821 Food expenses	151	0
5822 Accommodation expenses	184	0
5900 Contractor expenses project-related	8,955	0
5901 Contractor expenses other	27,573	27,573
6000 Rent expenses	32,804	5,147
6530 Legal expenses	25,851	13,000
6550 Accounting expenses	0	445
6650 Event expenses	0	100
Total other operating expenses	99,780	171,568
Total operating expenses	1,067,317	947,940
Operating profit	25,220	53,843
Financial and extraordinary profit		
<i>Financial profit</i>		
6344 Financial intermediary fees	-21	-22
Total financial profit	-21	-22
<i>Extraordinary profit</i>		
-	-	-
Total extraordinary profit	0	0
Total financial and extraordinary profit	-21	-22
Profit or loss	25,199	53,821