

Profit and Loss

January 1 - December 31, 2019

	USD / 2018 (PY)	USD / 2019
Operating revenue		
<i>Revenue from donations</i>		
3000 Donations	0.00	717,536.45
3010 Externally restricted donations	0.00	375,000.00
3020 Grants from EAF group	105,000.00	0.00
Total revenue from donations	105,000.00	1,092,536.45
<i>Other operating revenue</i>		
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Total other operating revenue	0.00	0.00
Total operating revenue	105,000.00	1,092,536.45
Operating expenses		
<i>Grants</i>		
4010 Grants	0.00	967,536.45
Total grants	0.00	967,536.45
<i>Other operating expenses</i>		
5820 Travel expenses	0.00	4,263.27
5821 Food expenses	0.00	151.01
5822 Accommodation expenses	0.00	183.70
5900 Contractor expenses project-related	0.00	8,955.00
5901 Contractor expenses other	0.00	27,572.50
6000 Rent expenses	0.00	32,803.67
6530 Legal expenses	7,502.50	25,851.04
Total other operating expenses	7,502.50	99,780.19
Total operating expenses	7,502.50	1,067,316.64
Operating profit	97,497.50	25,219.81
Financial and extraordinary profit		
<i>Financial profit</i>		
6344 Financial intermediary fees	-91.00	-21.00
Total financial profit	-91.00	-21.00
<i>Extraordinary profit</i>		
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Total extraordinary profit	0.00	0.00
Total financial and extraordinary profit	-91.00	-21.00
Profit or loss	97,406.50	25,198.81