

Profit and Loss

January 1 - December 31, 2022

	USD / 2021 (PY)	USD / 2022
Operating revenue		
<i>Revenue from donations</i>		
3000 Donations	529,232	1,944,757
3010 Externally restricted donations	0	200,000
Total revenue from donations	529,232	2,144,757
<i>Other operating revenue</i>		
-	-	-
Total other operating revenue	0	0
Total operating revenue	529,232	2,144,757
Operating expenses		
<i>Grants</i>		
4020 Grants to EAF group	720,000	2,147,268
Total grants	720,000	2,147,268
<i>Other operating expenses</i>		
5000 Employee net salaries	9,928	17,493
5079 Employee taxes and contributions	3,601	6,700
5700 Employer taxes and contributions	1,968	4,233
5800 Other staff expenses	0	392
5815 Staff health benefits	0	5,198
5820 Travel expenses	182	4,322
5821 Food expenses	0	112
5822 Accommodation expenses	0	3,718
5900 Contractor expenses project-related	0	18,160
5901 Contractor expenses other	0	11,003
6000 Rent expenses	1,941	9,275
6300 Other insurance expenses	0	510
6310 Professional dues, licenses and subscriptions	0	199
6530 Legal expenses	17,499	22,728
6550 Accounting expenses	196	400
6700 Other operational expenses	0	648
Total other operating expenses	35,316	105,091
Total operating expenses	755,316	2,252,359
Operating profit	-226,084	-107,603
Financial and extraordinary profit		
<i>Financial profit</i>		
6344 Financial intermediary fees	-37	-576
Total financial profit	-37	-576
<i>Extraordinary profit</i>		
8600 Transfer between funds	0	0
Total extraordinary profit	0	0
Total financial and extraordinary profit	-37	-576
Profit or loss	-226,121	-108,179

Note: For 2022, we have made a change to our accounting treatment, whereby restricted funds (i.e. the EAF Fund) are now shown in the same manner as general funds on the balance sheet and P&L. This aligns our financial statements with the Form 990 standards. Previously, restricted funds were shown as a liability on the balance sheet. The prior year figures here shown are figures using the new convention.