



SENTIENCE
POLITICS

Annual Financial Statement 2016

Profit and Loss (Erfolgsrechnung)

Sentience Politics



SENTIENCE
POLITICS

January - December 2016 (Januar - Dezember 2016)

CHF

Operating revenue (Betriebsertrag)

Revenue from donations (Ertrag aus Spenden)

3000 Donations (Spenden)	232,493
3010 Externally restricted donations (Extern zweckgebundene Spenden)	0
Total revenue from donations (Total Ertrag aus Spenden)	232,493

Other operating revenue (Anderer Betriebsertrag)

3400 Participation fees (Teilnahmegebühren)	23,322
Total other operating revenue (Total anderer Betriebsertrag)	23,322

Total operating revenue (Total Betriebsertrag) 255,815

Operating expenses (Betriebsaufwand)

Grants (Zuwendungen)

4010 Grants (Zuwendungen)	0
Total grants (Total Zuwendungen)	0

Other operating expenses (Anderer Betriebsaufwand)

5000 Payroll expenses (Lohnaufwand)	117,637
5079 Tax at source (Quellensteuer)	1,666
5700 Social insurance expenses (Sozialversicherungsaufwand)	18,097
5720 Occupational pension funds (Berufliche Vorsorge)	663
5730 Accident insurance (Unfallversicherung)	777
5800 Other staff expenses (Übriger Personalaufwand)	780
5820 Travel expenses (Reisespesen)	21,859
5821 Food expenses (Verpflegungsspesen)	1,508
5822 Accommodation expenses (Übernachtungsspesen)	17,479
5890 Catering / cafeteria (Verpflegung / Kantine)	14,393
5900 Contractor expenses (honoraria) (Leistungen Dritter (Honorare))	52,348
6000 Rent expenses (Miete)	17,279
6040 Cleaning expenses (Reinigung)	2,014
6300 Property insurance & fees (Sachversicherungen)	825
6310 Professional dues, licenses, subscriptions expenses (Abgaben, Gebühren, Bewilligungen)	198
6500 Office supplies (Büromaterial)	15,616
6510 Telecommunications (Telekommunikation)	1,665
6530 Legal expenses (Rechtskosten & Beratungsaufwand)	2,695
6540 Auditing (Revision)	599
6570 Software (Software)	1,484
6571 Hardware (Hardware)	424
6572 Webhosting (Webhosting)	129

6573 Domains (Domains)	2,210
6579 Other IT expenses (Übriger Informatikaufwand)	278
6600 Advertising expenses (Werbeaufwand)	8,217
6620 Advertising print works (Werbedrucksachen)	4,203
6650 Event expenses (Veranstaltungsaufwand)	82,109
6700 Other operational expenses (Sonstiger betrieblicher Aufwand)	970
6800 Depreciation & value adjustments (Abschreibungen & Wertberichtigungen Anlagevermögen)	4,325
Total other operating expenses (Total anderer Betriebsaufwand)	392,445
Total operating expenses (Total Betriebsaufwand)	392,445
Operating profit (Betriebsergebnis)	-136,630
Financial and extraordinary profit (Finanz- und ausserordentlicher Erfolg)	
<i>Financial profit (Finanzerfolg)</i>	
6340 PayPal fees (PayPal-Gebühren)	-404
6341 Skrill fees (Skrill-Gebühren)	0
6342 Stripe fees (Stripe-Gebühren)	-42
6343 GoCardless fees (GoCardless-Gebühren)	-5
6940 Other financial expenses (Übriger Finanzaufwand)	-902
6949 Exchange losses (Währungsverluste)	-5,807
6950 Interest from liquid assets (Zinsertrag aus flüssigen Mitteln)	1
Total financial profit (Total Finanzerfolg)	-7,159
<i>Extraordinary profit (Ausserordentlicher Erfolg)</i>	
8500 Extraordinary costs (Ausserordentlicher Aufwand)	-2,696
8510 Extraordinary income (Ausserordentlicher Ertrag)	1,063
Total extraordinary profit (Total ausserordentlicher Erfolg)	-1,634
Total financial and extraordinary profit (Total Finanz- und ausserordentlicher Erfolg)	-8,793
Profit or loss (Jahreserfolg)	-145,423

Appendix

I. Foundation and organisation

Sentience Politics is a project of the Effective Altruism Foundation (EAF) and a recognized club in Switzerland. Its finances are managed entirely by EAF.

1. Details about the organisation

Name	Effective Altruism Foundation (EAF)
UID	CH-270.7.003.183-6
Legal form	Foundation in the sense of Art. 80 ff. ZGB
Legal foundation	Foundation charter from July 24, 2015
Purpose	<p>The Foundation's purpose is to improve the quality of life of as many sentient beings as extensively as possible, making use of scientific methods in order to do so. As a think tank it contributes to the development and discussion of fundamental conceptions and understandings of effective ethical behavior and action. In particular, it is committed to an evidence-based approach to poverty reduction, the reduction of animal suffering, the improvement of international cooperation and stability, and the development and promotion of responsible approaches to future technologies. It promotes the philosophy and social movement 'Effective Altruism'.</p> <p>The foundation is active domestically and internationally. The foundation is exclusively not-for-profit.</p>
Seat	Efringerstrasse 25, CH-4057 Basel
Board members (June 2017)	<p><i>Name, Period of office, Signature authority</i></p> <p>Lukas Gloor, President, 2015-2019, joint signature of two Jonas Vollmer, Vice-president, 2015-2019, joint signature of two Prof. Dr. Thomas Metzinger, 2015-2019, none David Althaus, 2016-2019, none Ruairí Donnelly, 2016-2019, none Caspar Österheld, 2017-2019, none Max Daniel, 2017-2019, none Tobias Baumann, 2017-2019, none</p> <p>The members of the board carry out their duties in an honorary capacity and gratuitously.</p>

Audit authority Hägi Treuhand AG (CHE-107.733.400)
Wartenbergstrasse 41, CH-4052 Basel

Supervision Eidgenössische Stiftungsaufsicht
Inselgasse 1, CH-3003 Bern

2. Funding

EAF is financed by donations from private donors.

II. Further statements

For additional information regarding EAF's bookkeeping records and a detailed description of the categories listed in our Loss and Profit statement, please refer to the global financial statement by EAF (available at ea-foundation.org/transparency).